

Fargo, ND | HEI No. 6019-0138 August 11, 2023

MODELING AND ASSESSMENT REPORT – SUPPLEMENTAL ANALYSIS

CITY OF MOORHEAD CLIMATE CHANGE RESILIENCY PLANNING PREPARED FOR THE CITY OF MOORHEAD AND THE MPCA

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1 PURPOSE

At the request of the project partners, an additional alternative for the South Improvement Area was developed. This alternative moves the proposed 6th Avenue South trunks storm sewer to 3rd Avenue South. The proposed improvements along Main Ave and 16th Avenue South were not modified from the original report. This alternative provides flexibility in implementing the proposed improvements identified in this study. The methodology outlined in the original Modeling and Assessment Report dated June 29, 2023 was utilized for this supplemental analysis.

2 SOUTH IMPROVEMENT AREA – 3RD AVE SOUTH ALTERNATIVE

In addition to the improvements along Main Avenue and 16th Avenue South presented in the original report, an alternative to construct a new trunk storm sewer and gravity outfall along 3rd Avenue South was analyzed. By providing a trunk storm sewer along 3rd Avenue South potential impacts to the residential area north of Minnesota State University Moorhead and south of Main Avenue are reduced. Additionally, the 3rd Avenue South alternative provides capacity to capture and convey runoff that flows north to the 2nd Avenue South trunk storm sewer. This would reduce flooding along the 2nd Avenue South corridor by free up capacity in the existing storm sewer system. Under high tailwater/blocked gravity conditions (i.e. spring river flood event) the 3rd Avenue trunk storm sewer will be cross connected to the proposed lift at 2nd Avenue South. The proposed lift station will serve both the proposed Main Avenue and 3rd Avenue South storm sewers as well as the existing 2nd Avenue South storm sewer. The anticipated cost for the entire improvement plan for the South Improvement Area is approximately \$61 million. Figures outlining the improvements and a comparison of inundation with and without the proposed improvements are included in **Appendix SA-1**. Updated impact and risk assessments reflecting the proposed improvements are included in **Appendix SA-4**.

3 CONCLUSION

The proposed 3rd Avenue South storm sewer alternative will provide an additional gravity outfall for the south study area. This increased outfall capacity will result in a decreased risk of impacts from flooding and increase the City's resilience to climate change. Although determined to be technically feasible, the alternatives presented in this supplement are conceptual and will require optimization. Additionally, final improvement plans should follow a phased implementation over several years to coincide with City capital improvement projects wherever possible.



Proposed Conditions Inundation Comparison







Proposed Conditions CCH Impact Assessment







Proposed Conditions CCH Risk Assessment



Improvements Opinion of Probable Cost

No. Item Units **Unit Price** Quantity Total LF \$30 28,765 \$862,950 1 Remove Storm Sewer 2 **Remove Catch Basin** ΕA \$750 440 \$330,000 ΕA \$1,000 110 \$110,000 3 Remove Manhole LF 18in RCP Storm Sewer \$80 \$11,200 4 140 24in RCP Storm Sewer LF \$100 1,285 \$128,500 5 LF \$120 665 \$79,800 27in RCP Storm Sewer 6 7 30in RCP Storm Sewer LF \$140 2,455 \$343,700 LF 36in RCP Storm Sewer \$180 5,700 \$1,026,000 8 42in RCP Storm Sewer LF \$250 2,530 \$632,500 9 LF 10 48in RCP Storm Sewer \$300 4,155 \$1,246,500 LF \$1,020,300 54in RCP Storm Sewer \$380 2,685 11 LF \$420 \$550,200 12 60in RCP Storm Sewer 1,310 13 66in RCP Storm Sewer LF \$480 735 \$352,800 LF 7,105 \$3,552,500 72in RCP Storm Sewer \$500 14 15 60in Dia Storm Manhole ΕA \$8,000 8 \$64,000 16 72in Dia Storm Manhole ΕA \$12,000 16 \$192,000 ΕA \$15,000 28 \$420,000 17 84in Dia Storm Manhole ΕA 35 18 96in Dia Storm Manhole \$18,000 \$630,000 11 19 108in Dia Storm Manhole ΕA \$20,000 \$220,000 20 120in Dia Storm Manhole 12 ΕA \$25,000 \$300,000 ΕA \$3,000 440 \$1,320,000 21 Catch Basin Underground Retention System LS \$3,000,000 22 \$3,000,000 1 23 Lift Station Modifications LS \$5,000,000 1 \$5,000,000 LS 24 Rain Garden \$50,000 1 \$50,000 **Storm Sewer Subtotal** \$21,442,950 Storm Sewer Contingencies (30%) \$6,432,885 **Storm Sewer Construction Total** \$27,875,835 Street Reconstruction Total (1,197,500 SF & \$21/SF) \$25,147,500 **Total Construction Cost** \$53,023,335 Design, Staking, Insepction, and Testing (15%) \$7,953,500 **Total Project Cost** \$60,976,835

Opinion of Probable Cost City of Moorhead Climate Resilience Study South Improvement Area (3rd Ave S Alt.)